

BUILDING THE FUTURE OF SOUTHSIDE

A community of faith, hope, love, and witness in the borderlands.



WHAT IS A CHURCH? A Church is more than a building.

The Church is the body of Christ, the place of incarnational ministry where we become the hands, feet, and heart of Christ.

The Church is a community, a community of faith, hope, love and witness. The Church is a vehicle for the accomplishment of the mission of Jesus Christ in the world.

The church is a community of people who share beliefs and values, who gather for worship, fellowship, and ministry to each other and those in need. In the words of our members, Southside is –

“A community of hospitality and welcome.”

– PASTOR ALISON HARRINGTON

“A safe haven. A refuge. A place of comfort. A place where people can come, be comfortable, and make relationships. A place where I can be myself.”

– DEBBIE BERGMAN

“We’re not just doing church. We’re doing mission. That has always been the focus of Southside.”

– PASTOR EMERITUS JOHN FIFE



Ever since Southside Presbyterian Church was founded in 1906, it has been always more than a building. It’s been a destination and a launching pad: a destination for those who seek a place of worship, refuge and community, and a launching pad for our social justice mission. Church is more than a building, but the building is both a functional tool for the activities of the church, and a symbol of what this church represents for our members, people in need to whom we minister, and the Southside neighborhood.

Imagine inviting people into a space that is intentionally created for community, hospitality, and service. A welcoming space designed for all generations to support –

- **Visibility:** More visible entrance with easy access to administrative offices;
- **Beauty:** A lovely interior courtyard and outdoor gathering space;
- **Community:** Larger, comfortable, air-conditioned space for community gatherings and special events;
- **Capacity:** A large commercial kitchen with a walk-in freezer, accessible storage, and greater feeding capacity;
- **Education:** Functional classrooms for little ones, youth, and adults;
- **Meditation:** Walking prayer path around the new parking lot;
- **Accessibility:** Smooth, covered pathways that are accessible for all;
- **Functionality:** Comfortable, functional work space and offices for staff and volunteers.

This shared vision is important for the future of our church. The budget for this building and renovation project is \$1.95 million. With some major commitments already in hand, we believe we can meet this goal.

But we must do it together.

In 1992 we came together, pooled our funds each according to their own ability, and built the beautiful Sanctuary we now enjoy. Although a new Fellowship Hall was in the original plan at that time, the church was unable to complete it due to lack of funds. Twenty-five years later, now is the time to continue our deep commitment to building the church we envisioned then – and still need today.

“We’re a small church that does big things.”

– PASTOR ALISON HARRINGTON

Everyone brings different gifts, and everyone can contribute to this campaign in a meaningful way. Just like our church, there is a place for everyone at the table. Whether you can contribute sweat equity, in kind materials, small gifts or large, your gifts are needed and welcome.

We are called now to invest in our church home and to live fully into our mission: To be a diverse family of faith that professes Jesus Christ as Lord and Savior. Called together by God, we welcome all as we joyfully worship, equip young and old to be disciples of Christ, nurture the bonds of community and friendship, and serve in the ministries of social justice as we seek to be the body of Christ in our barrio, in the borderlands, and in our world.



CURRENT CONDITIONS

The size of the current fellowship hall does not accommodate our entire community, and does not allow the community to join together for celebrations or memorials.

There is no clear entrance to the church complex; guests to our complex are often confused about where to enter.

Feeding programs are at the heart of our ministry, yet our kitchen is not up to par and no amount of renovation will fix it.

Food storage is insufficient and inconveniently located on the grounds.

Staff members and volunteers work in inadequate, uncomfortable and sometimes intolerable conditions. Heat, humidity, and insects sometimes make working on site impossible.

Children's space is currently separate from adult gathering space. Families with children are often excluded or separated from church activities.

Current classroom space is designed for adults; there is no dedicated children's space that is welcoming for small children.

Meeting space is in high demand from both church members and outside groups who seek a place to come together. Finding space for groups to meet is a challenge.

IMPROVED WITH CONSTRUCTION

Additional capacity and improved utilization of space and people flow will allow the entire community to gather in the fellowship hall and the open courtyard that will be created between the fellowship hall and the kiva.

The new entrance will be clear and welcoming, and will be positioned right next to the administrative offices for ease of greeting and greater hospitality for all visitors. People flow throughout the complex will be easier.

The new commercial kitchen will be up to code and will include a walk-in freezer, accessible storage, and greater feeding capacity.

Food storage will be ample and accessible. Cross Streets Ministry will have their own space for food storage, and a safe place for volunteers to store personal items during their shift.

Staff members and volunteers will have new, climate-controlled offices in one administrative building close to the entrance and kiva.

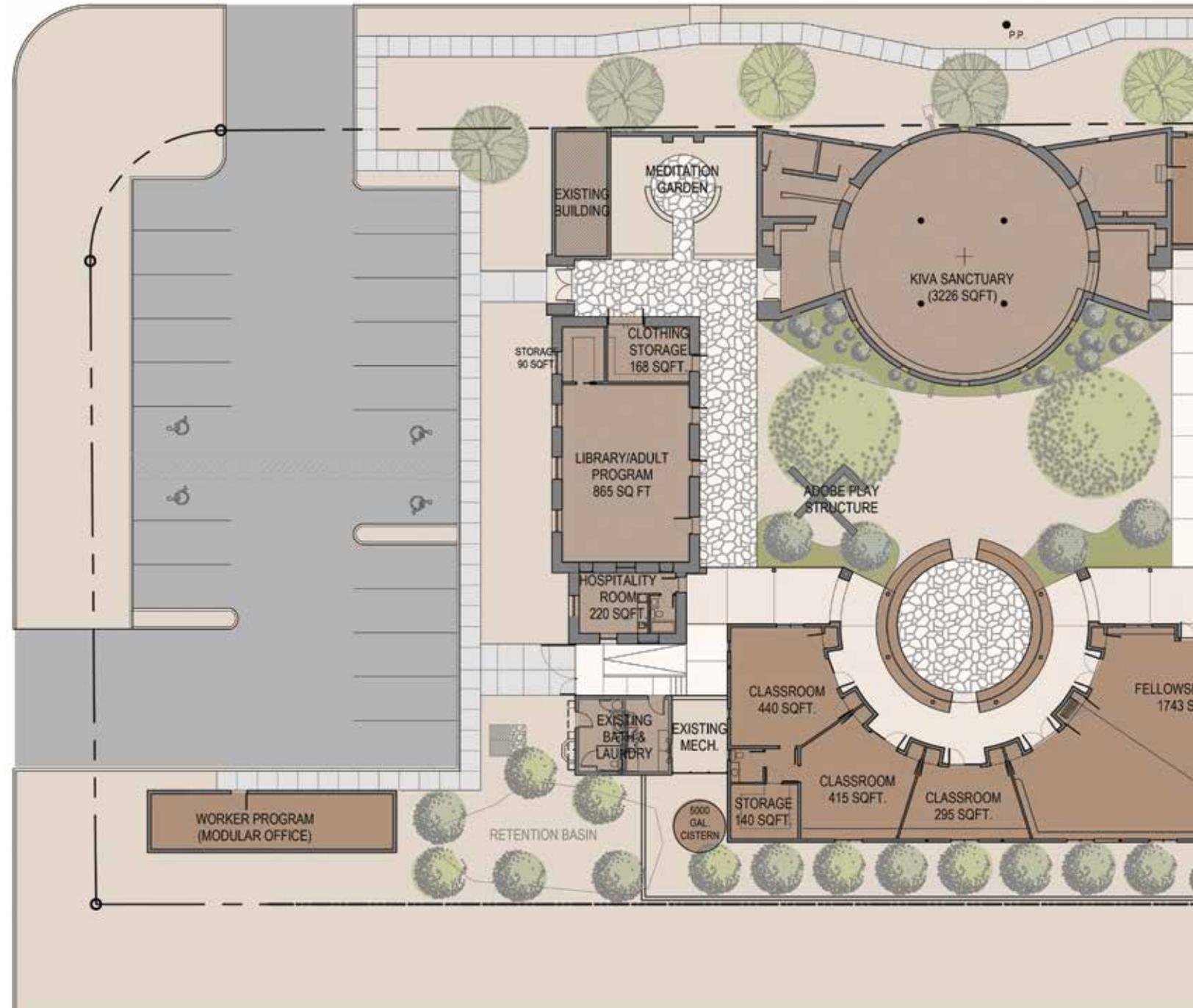
The fellowship hall, open courtyard, and classrooms will be child-and-family-friendly, with plenty of space to keep children close during community gatherings.

Children and teens will have dedicated classrooms designed just for them.

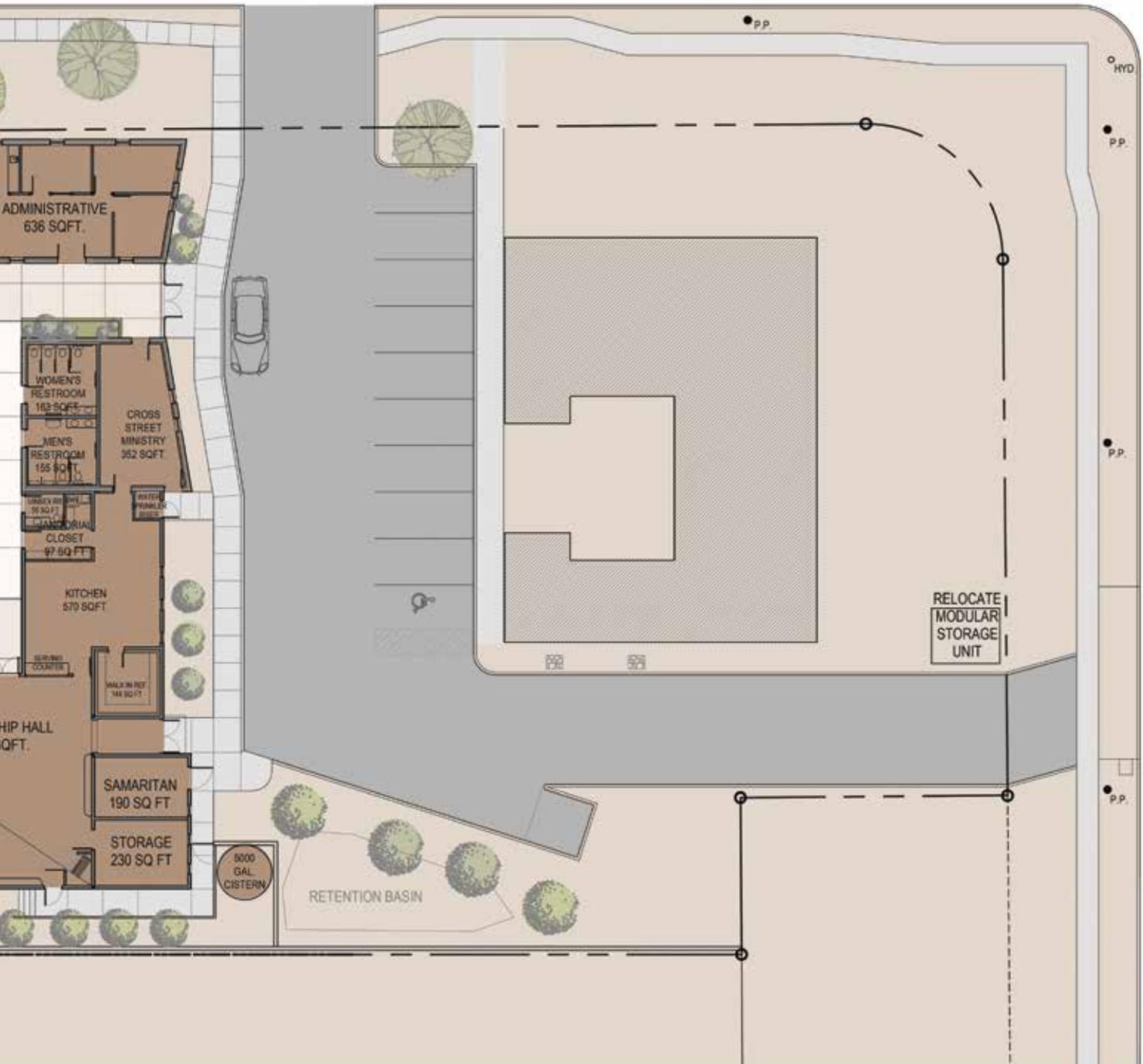
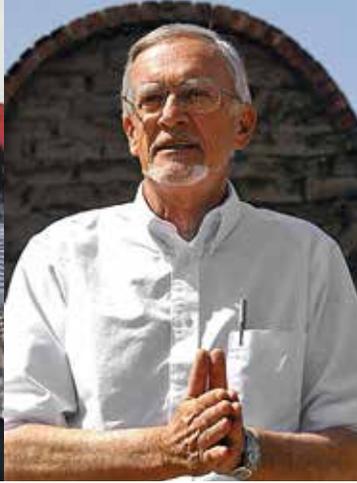
Multiple meeting spaces, including a new library, classrooms and offices will accommodate groups of varying sizes.

“Southside is heaven on Earth. The way that God intended us to live together with people of all colors and cultures.”

– TEENA CROSS



Building for



the Future



CAMPAIGN BUDGET = \$1,950,000 INCLUDES:

Interior Space Construction

Fellowship Hall	\$293,000
Sunday School Classrooms	\$192,000
Commercial Kitchen	\$156,000
Cross-Street Ministries/Restrooms	\$140,000
Offices/Admin/Samaritans	\$119,000
Old Sanctuary Remodel	\$50,000
East Storage	\$38,000

Subtotal: \$988,000

Exterior Space Construction

Parking Lot Land Purchase	\$69,500
Covered outdoor walkways	\$82,000
Parking Lot Improvements	\$100,000

Subtotal: \$251,500

Other Construction Costs

Demolition and Removal	\$20,000
Commercial Kitchen Equipment	\$75,000
Furniture, Fixtures & Equipment	(12%) \$118,000
New Kiva Sound System	\$30,000
New Electrical Service/Utilities	\$50,000
Design Fees	(7%) \$90,000
Permit Fees	\$20,000
Contingency	(10%) \$125,000

Subtotal: \$528,000

Fundraising Campaign Costs

Campaign Consultant	\$29,000
Fundraising Costs	\$4,000
Pledge Attrition	(5%) \$100,000

Subtotal: \$133,000

Financing	\$40,000
Temporary Services	\$10,000

Subtotal: \$50,000

TOTAL CAMPAIGN GOAL: \$1,950,000

Budget as of 3/20/17. Subject to change as project progresses.

“I don't see the building as the center of the church; the people are the center of the church.”

– CHARLIE MILLER

YOU CAN BUILD THE FUTURE!

- Make your pledge by **Commitment Sunday!**
Palm Sunday, April 9, 2017
- Bring your pledge to church or mail to:
317 W. 23rd St.
Tucson, AZ 85713



“The one who sows bountifully will also reap bountifully. Each of you must give as you have made up your mind, not reluctantly or under compulsion, for God loves a cheerful giver.”

2 Corinthians 9:6-8

WHAT IT WILL TAKE TO REACH A \$1.95M GOAL

NUMBER OF GIFTS:	AT THIS: AMOUNT	OVER 5 YEARS	PER MONTH	THAT TOTAL:	TO REACH:
1	\$750,000	SECURED!		\$750,000	\$750,000
1	\$150,000	\$30,000/yr.	\$2,500/mo.	\$150,000	\$900,000
3	\$75,000	\$15,000/yr.	\$1,250/mo.	\$225,000	\$1,125,000
9	\$30,000	\$6,000/yr.	\$500/mo.	\$270,000	\$1,395,000
15	\$15,000	\$3,000/yr.	\$250/mo.	\$225,000	\$1,620,000
23	\$7,500	\$1,500/yr.	\$125/mo.	\$172,500	\$1,792,500
41	\$3,000	\$600/yr.	\$50/mo.	\$123,000	\$1,915,500
Many	Below \$3,000			\$35,000	\$1,950,500

Please contemplate the Gift Chart and prayerfully give above and beyond your regular giving to the church's operating budget.

If you are interested in making a gift to Southside in your will or estate plan, or if you have already done so, please indicate this on the enclosed pledge form. **Thank you.**



FREQUENTLY ASKED QUESTIONS

HOW MUCH OF THE BUILDING WILL BE RENOVATED?

Approximately 5,000 square footage of the church complex will be impacted by the project. The entire east-west wing of the church complex will be torn down and a new Fellowship Hall, three new classrooms, a commercial kitchen and administrative offices will be constructed. The old Sanctuary (*that currently houses the administrative offices and meeting space*) will be repurposed for a new library, meeting space and clothing bank. Both Cross Streets and the Samaritans will have dedicated space for their important social justice work.

WHY DO WE NEED A NEW FELLOWSHIP HALL?

If the Sanctuary is a space for worship and the spiritual life of the church, the Fellowship Hall is the central gathering place for congregational life. A place where we get rooted, embraced, loved, and connected. This experience of connectedness is what gives us the ability to expand beyond the church, the grounds, and out into the larger Tucson community. Our current Fellowship Hall does not meet the needs of congregational life. It's hot. It has flies and mosquitos. It's not kid-friendly. It's unusable half of the year due to the desert heat. We need a better gathering place that reflects the hospitality and welcoming nature of our church.

WILL THE CONSTRUCTION ADD ADDITIONAL SMALL GROUP GATHERING SPACE IN THE BUILDING?

Yes! The plans will add meeting space in a new library, as well as three new classrooms.

HOW LONG WILL THE CONSTRUCTION TAKE AND HOW WILL DISRUPTION TO MINISTRY AND PROGRAMMING BE MANAGED?

Demolition and construction will take about a year. We will prioritize disrupting ministry and programming as little as possible over the construction process, but we know that we will need to be flexible in our planning over the construction period. Construction will be phased so that disruption will be minimized.

CAN I PLEDGE ITEMS OTHER THAN CASH?

Yes, people may pledge assets of any type, including but not limited to stocks, bonds, or other securities. Any non-cash pledges will be immediately monetized after receipt of the gift.

WHAT HAPPENS IF CONSTRUCTION COSTS MORE THAN WE HAVE BUDGETED, OR IF WE DON'T MEET THE CAMPAIGN GOAL?

The Building Committee and Capital Campaign Committee are doing their due diligence to assure the church is undertaking a project that is manageable for us. The budget includes a 10% contingency line item; however, if we don't raise enough to meet the goal or the project costs more than anticipated, the church will reassess the situation, determine the need to downsize the project, or borrow funds to support completion of the project. The financial health and sustainability of the church is of paramount importance and will not be compromised during this project.

WILL THE CHURCH BE TAKING OUT ANY LOANS FOR THIS PROJECT?

It is our intention not to incur any long-term debt for this project. A short-term bridge loan may be needed for the 3-5 years during the pledge payment period. The leadership of the church may decide to take out a longer term loan if the fundraising goal is not met, or if the campaign costs exceed the proposed budget. A longer term loan with favorable interest rates would then be secured from the Presbyterian Investment and Loan Program.

WILL THE NEW FACILITY REFLECT OUR VALUES? I DON'T THINK A FANCY BUILDING IS WHO WE ARE.

The Building Committee agrees heartily that the church facilities should reflect church values. The goal of the renovation and construction project is to build solid, serviceable facilities that improve our ability to offer hospitality and service.

LEADERSHIP

CAPITAL CAMPAIGN COMMITTEE

Josefina Ahumada, *Chair*
Debbie Bergman
Teena Cross
Rev. John Fife
Rev. Alison Harrington
Prill Kuhn
Doug Larson
Alonzo Morado, *Primavera*
Mark Rein'l-Bautista
Jean Rooney

“ I am grateful to God for leading me here to be part of this church family and its ministry. I believe my ancestors would agree that I am walking in their footsteps, but more importantly, following God's commandment to love one another. ”

– Pat Brandenburg